DEPARTMENT OF ENVIRONMENTAL QUALITY UTAH WASTE TIRE PROGRAM

WASTE TIRE RECYCLING FEE

• The current fee on all new tires with a rim diameter of 24.5 inches and smaller sold in Utah is \$1.00 per tire. The Waste Tire Recycling Act establishes a three-tier reimbursement system with reimbursements set at \$75 for crumb, \$65 for all other recycling and \$50 for beneficial use.

USES OF WASTE TIRE RECYCLING FUND

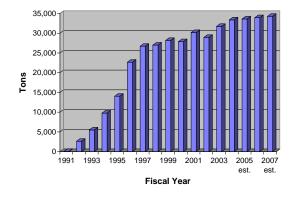
- Reimbursements (for FY2004):
 - * waste tire recycling 33,379 tons of tires received reimbursement and a total of \$1,938,014 was distributed to recyclers; 2,667 tons used in crumb, 13,492 tons used in recycling, and 17,219 tons used in beneficial use
 - * shredding and monofilling waste tires no reimbursement were made
- Cleanup of waste tire piles 1,297 tons of tires were cleaned up at 2 landfill tire piles and one abandoned pile at a total cost of \$140,348.
- Received by local health departments for administrative costs \$162,128
- DEQ appropriation \$102,100 per year
- Total recycling expenditures from fund (FY90-FY2004) \$22,907,499

RECYCLING FUND HISTORY AND PROJECTIONS

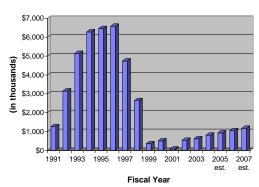
The fund has benefited from loan payments during FY02. \$150,000 was added to the fund during the year for these repayments and is reflected in the FUND REVENUE column below. The following estimates are based on recycling all waste tires generated on a daily basis and removing about 1200 tons of waste tires from piles each year after FY2004.

<u>YEAR</u>	FUND REVENUE	FUND EXPENDITURE	FUND BALANCE Year end
FY 00 (\$0.85 fee)	\$2,772,228	\$2,620,734	\$503,825
FY 01	\$1,968,049	\$2,397,199	\$74,424
FY 02 (\$1.00 fee)	\$2,401,735	\$1,937,039	\$536,908
FY 03	\$2,412,874	\$2,337,544	\$612,113
FY 04	\$2,535,486	\$2,342,591	\$804,989
FY 05	\$2,560,822 (est.)	\$2,440,778 (est.)	\$925,034 (est.)
FY 06	\$2,586,431 (est.)	\$2,464,186 (est.)	\$1,047,278 (est.)





Year-end Waste Tire Fund Balance



DEQ CONTACTS: Ralph Bohn 538-6794 or Wade Hansen 538-6751